

## City of Seattle 2004 Action Plan

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<b>01 Code</b>	<b>0001 Log #</b>	<b>Agency Name</b>	<b>City of Seattle: CDBG, ESG, HOPWA, &amp; HOME Printed November 19, 2003 (3:50PM)</b>	<b>001 Activity</b>	<b>2003 Allocation</b>	<b>2004 GF</b>	<b>2004 CDBG</b>	<b>2004 ESG</b>	<b>2004 HOPWA</b>	<b>2004 HOME</b>	<b>Prop. 2004 Allocation</b>
1	9999	zz	<b>1: Office of Housing</b>	99							
11	9999	zz	<b>11: Home Ownership and Sustainability</b>	99							
1109	9999	zz	<b>111: Rehabilitation Lending and Investment</b>	99							
111	7030C <b>Flanagan</b>	City of Seattle OH	<b>Housing Technical Assistance HomeWise Staffing</b> (Citywide) Single-family residential. Support staff cost of managing homeowner rehabilitation projects, facilitating rental rehabilitation, providing down payment assistance, contract costs for lead-based paint and Endangered Species Act, and various housing development loan programs throughout the City. Provide staff support for weatherization and energy efficiency improvements in low-income residences. Note: actual costs of home weatherization are supported by various non-CDBG federal, state, and local revenues. <i>Performance indicator:</i> 1,200 housing units. <i>Start date:</i> 1/1/2004 <i>Completion date:</i> 12/31/2004.	14A 202 LMH LocGov Prog	CD \$361,279		\$361,279				\$361,279
111	87060C-PI <b>LaTuchie</b>	City of Seattle OH	<b>Rehabilitation Lending &amp; Weatherization Services PI</b> (Citywide) The HomeWise rehab program provides loans for repairs for owner-occupied single-family homes. Applicants are served on a first-come, first-served basis subject to eligibility criteria including income, credit, and repair/rehab needs. Prior years= CDBG PI of \$890,219 was received and will be used by HomeWise in 2004. In addition, \$630,000 of projected CDBG funds will be reprogrammed to the Multifamily Loan Fund in 2004. Also, \$244,000 of projected HomeWise CDBG PI will be reprogrammed to OED for the CDC Technical Assistance Program. 10% of Program Income received may be used for program delivery. <i>Performance indicator:</i> 59 housing units. <i>Start date:</i> 1/1/2004 <i>Completion date:</i> 12/31/2004.	24 14A 202 LMH LocGov Prog	CDPI 526,000		\$1,416,219				\$1,416,219
1115	9999	zz	<b>111: Rehabilitation Lending and Investment Subtotal</b>	99	\$887,279	\$0	\$1,777,498	\$0	\$0	\$0	\$1,777,498
1119	9999	zz	<b>112: Home Buyer Assistance</b>	99							
112	7084M <b>LaTuchie</b>	City of Seattle OH	<b>Home Buyer Programs</b> (Citywide) The HOME Homeowner funds will be used for eligible home buyer activities for first time homeowners with household incomes at or below 80% of area median income. <i>Performance indicator:</i> 21 households (general). <i>Start date:</i> 1/1/2004 <i>Completion date:</i> 12/31/2004.	27 05R 201(e) LMH LocGov Prog	HM \$926,075					\$926,075	\$926,075
1125	9999	zz	<b>112: Home Buyer Assistance</b>	<b>Subtotal</b> 99	\$926,075	\$0	\$0	\$0	\$0	\$926,075	\$926,075
1129	9999	zz	<b>113: Minor Home Repair</b>	99							
113	7150C <b>Kirkland</b>	Senior Services of Seattle & King County	<b>Minor Home Repair</b> (Citywide) Single-family residential. Provide low-cost inspection and minor home repairs such as plumbing, electrical work, and carpentry in homes of low-income home owners, primarily (but not limited to	14A 202 LMH SubPriv Prog	CD \$449,917		\$449,917				\$449,917

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			those) 60 years of age and over. Senior Services will serve all low-income clients in the City. <i>Performance indicator:</i> 725 housing units. <i>Start date:</i> 1/1/2004 <i>Completion date:</i> 12/31/2004.								
1135	9999	zz	<b>113: Minor Home Repair Subtotal</b>	99	\$449,917	\$0	\$449,917	\$0	\$0	\$0	\$449,917
119	9999	zz	<b>11: Home Ownership and Sustainability Subtotal</b>	99	\$2,263,271	\$0	\$2,227,415	\$0	\$0	\$926,075	\$3,153,490
12	9999	zz	<b>12: Multifamily Production and Preservation</b>	99							
1209	9999	zz	<b>121: Multifamily Lending and Investment</b>	99							
121	7170C <b>LaTuchie</b>	City of Seattle OH	<b>Multifamily Loan Fund</b> (Citywide) Multi-family residential. Provide gap financing for site acquisition and/or new construction as allowed under CDBG regulations when developing affordable housing, acquisition and rehabilitation of low-income housing in return for fixed-term rental rate and occupancy income restrictions. (Used city-wide.) Projects will be selected through a competitive selection process. In addition to the CDBG Entitlement amount, \$750,000 of prior and projected Program Income and \$130,000 expected repayments from homeowner rehab loans are allocated to this project (shown below under Multifamily Loan Fund PI). 10% of Program Income received may be used for program delivery. <i>Performance indicator:</i> 18 housing units. <i>Start date:</i> 1/1/2004 <i>Completion date:</i> 12/31/2004.	14B 202 LMH LocGov	CD \$867,369		\$701,369				\$701,369
121	7035C <b>Flanagan</b>	City of Seattle OH	<b>Housing Multifamily Staffing</b> (Citywide) Support staff cost of funding and managing multifamily rental projects, facilitating rental rehabilitation and site acquisition when developing affordable housing, compliance with relocation, construction & labor requirements, lead-based paint, Endangered Species Act, NEPA, and various housing development loan programs throughout the City. <i>Performance indicator:</i> NA. <i>Start date:</i> 1/1/2004 <i>Completion date:</i> 12/31/2004.	21A 206 LMH LocGov	CD \$162,391		\$621,909				\$621,909
121	87170C-PI <b>LaTuchie</b>	City of Seattle OH	<b>Multifamily Loan Fund PI</b> (Citywide) Multi-family residential. Provide gap financing for site acquisition and/or new construction when developing affordable housing, acquisition and rehabilitation of low-income housing in return for fixed-term rental rate and occupancy income restrictions. (Used City-wide.) Projects will be selected through a competitive selection process. Includes \$750,000 of prior and projected repayments to the Multifamily Revolving Loan Fund and \$130,000 expected repayments from homeowner rehab loans. 10% of Program Income may be used for program delivery. (See also CDBG entitlement funding.) <i>Performance indicator:</i> 22 housing units. <i>Start date:</i> 1/1/2004 <i>Completion date:</i> 12/31/2004.	24 14B 202 LMH LocGov	CDPI \$258,088		\$880,000				\$880,000
121	7086M	City of	<b>Rental Unit Preservation &amp; Development</b> (Citywide)	27 14B 202	HM					\$2,997,554	\$2,997,554

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	<b>LaTuchie</b>	Seattle OH	Provide gap financing for site acquisition when developing affordable housing, new construction, acquisition and rehabilitation of low-income housing in return for fixed-term rental rate and occupancy income restrictions consistent with HOME Program regulations. Up to \$130,000 can be provided for CHDO operating support for Sand Point redevelopment activities. <i>Performance indicator:</i> 70 housing units. <i>Start date:</i> 1/1/2004 <i>C Completion date:</i> 12/31/2004.	[LMH] LocGov	\$2,997,554						
121	7086M <b>LaTuchie</b>	City of Seattle OH	<b>Rental Unit Preservation &amp; Development PI</b> (Citywide) Provide gap financing of up to \$500,000 for site acquisition when developing affordable housing, new construction, acquisition and rehabilitation of low-income housing in return for fixed-term rental rate and occupancy income restrictions consistent with HOME Program regulations. <i>Performance indicator:</i> 12 housing units. <i>Start date:</i> 1/1/2004 <i>C Completion date:</i> 12/31/2004.		HM 0					PI 500,000	\$500,000
1215	9999	zz	<b>121: Multifamily Lending and Investment Subtotal</b>	99	\$4,285,402	\$0	\$2,203,278	\$0	\$0	\$3,497,554	\$5,700,832
1229	9999	zz	<b>123: Asset Management</b>	99							
123	7172C <b>Erickson</b>	City of Seattle OH	<b>Low-Income Housing Development Services</b> (N/A) Funding for HomeSight for homebuyer education and counseling. <i>Performance indicator:</i> 20 housing units. <i>Start date:</i> 1/1/2004 <i>C Completion date:</i> 12/31/2004.	01 201(a) LMH LocGov	CD \$216,989		\$216,989				\$216,989
1235	9999	zz	<b>123: Asset Management Subtotal</b>	99	\$216,989	\$0	\$216,989	\$0	\$0	\$0	\$216,989
129	9999	zz	<b>12: Multifamily Production and Preservation Subtotal</b>	99	\$4,502,391	\$0	\$2,420,267	\$0	\$0	\$3,497,554	\$5,917,821
13	9999	zz	<b>13: Strategic Planning, Resource and Program Development</b>	99							
1329	9999	zz	<b>133: Housing Planning and Resource Development</b>	99							
133	7035C <b>Hooper</b>	City of Seattle OH	<b>Housing Planning Staffing</b> (Citywide) Unit of the Office of Housing will develop and evaluate City housing strategies, goals, and policies for low-income housing; update the Housing Element of the Consolidated Plan; work with neighborhoods and developers to include affordable housing in redevelopment strategies; identify program strategies to reach low-income populations, such as service workers, teachers, seniors, people with disabilities, and homebuyers; identify ways to combine housing with other economic development resources to reinvest in targeted neighborhoods. <i>Performance indicator:</i> NA <i>Start date:</i> 1/1/2004 <i>C Completion date:</i> 12/31/2004.	20 205 LMC LocGov	CD \$431,526		\$352,449				\$352,449
1339	9999	zz	<b>133: Housing Planning and Resource Development Subtotal</b>	99	\$431,526	\$0	\$352,449	\$0	\$0	\$0	\$352,449
139	9999	zz	<b>13: Strategic Planning, Resource and Program Develop</b>	99	\$431,526	\$0	\$352,449	\$0	\$0	\$0	\$352,449

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14	9999	zz	<b>14: Administration &amp; Management</b>	99							
1419	9999	zz	<b>142: Management Support Services</b>	99							
142	8006M Flanagan	City of Seattle OH	<b>HOME Administration</b> (Office: 700 5 <sup>th</sup> Avenue, 57 <sup>th</sup> floor) Fund City costs of implementing the HOME program. <i>Performance indicator:</i> 1 org. <i>Start date:</i> 1/1/2004 <i>C Completion date:</i> 12/31/2004.	27 21A 206 [LMH] LocGov	HM \$474,848					\$474,848	\$474,848
1425	9999	zz	<b>142: Management Support Services Subtotal</b>	99	\$474,848	\$0	\$0	\$0	\$0	\$474,848	\$474,848
149	9999	zz	<b>14: Administration &amp; Management Subtotal</b>	99	\$474,848	\$0	\$0	\$0	\$0	\$474,848	\$474,848
19	9999	zz	<b>1: Office of Housing Subtotal</b>	99	\$7,672,036	\$0	\$5,000,131	\$0	\$0	\$4,898,477	\$9,898,608
2	9999	zz	<b>2: Human Services Department</b>	99							
2105	9999	zz	<b>21: Leadership &amp; Management Services [H5]</b>	99							
2119	9999	zz	<b>212: Communications [H5100]</b>	99							
212 H510 0	8030C	City of Seattle HSD	<b>Human Services Planning</b> (618 Second Avenue: Citywide) Staff will develop and evaluate City human service strategies, goals, policies, and programs for low- and moderate-income households, including those of people who are homeless or who have special needs. [Also includes Line of Business: Program 244. See addendum.] Use \$53,414 in GF in order to facilitate the Community Development Fund. The CDF is a loan fund intended to lessen the impact of light rail on Rainier Valley businesses and property owners. CSD Unit: \$220,022; Director=s Office: \$143,414. <i>Performance indicator:</i> 1 organization. <i>Start date:</i> 1/1/2004 <i>C Completion date:</i> 12/31/2004.	20 205 LMC LocGov	\$346,220 [GF \$53,414 CD \$292,806]	\$53,414	\$309,752				\$363,166
2125	9999	zz	<b>212: Communications Subtotal</b>	99	\$346,220	\$53,414	\$309,752	\$0	\$0	\$0	\$363,166
2149	9999	zz	<b>215: Grants &amp; Budget Administration [H55]</b>	99							
215	8010C Price	City of Seattle HSD CBO	<b>Block Grant Administration</b> (Office: 618 2nd Avenue) Provide administration and technical assistance to City departments and community-based organizations so they can implement CDBG and other HUD grant funds and programs in an efficient, accountable, and responsive manner. [Also contributes to Lines of Business: Programs 216, 211, 212, & 241. See addendum.] Use \$111,586 in GF for Block Grant Administration in order to facilitate the Community Development Fund. [CDBG Unit: \$476,661; DOF; CBO: \$52,612; Indirect (21B): \$463,404. [CSD Unit: \$183,040 in CDBG; Director=s Office: \$111,586 in GF] <i>Performance indicator:</i> 5 organizations. <i>Start date:</i> 1/1/2004 <i>C Completion date:</i> 12/31/2004.	21A 206 LMC LocGov	\$1,469,780 [GF \$111,586 CD \$1,358,194]	\$111,586	\$1,175,717				\$1,287,303
2155	9999	zz	<b>215: Grants &amp; Budget Administration Subtotal</b>	99	\$1,469,780	\$111,586	\$1,175,717	\$0	\$0	\$0	\$1,287,303

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2167	9999	zz	<b>21: Leadership &amp; Corporate Services Subtotal</b>	99	\$1,816,000	\$165,000	\$1,485,469	\$0	\$0	\$0	\$1,650,469
2205	9999	zz	<b>22: Aging &amp; Disability Services [H6]</b>	99							
2209	9999	zz	<b>221: Home Based Care [H62]</b>	99							
221 222	1235C <b>Meinig</b>	City of Seattle HSD	<b>Public Housing Case Management</b> (Citywide: SHA facilities) Seattle Housing Authority (SHA) residents are able to live as independently and safely as possible in a safe and healthy environment, avoiding unnecessary hospitalization or relocation to other residences. To achieve this, residents are provided with a broad range of services, support and access to community services. <i>Performance indicator:</i> 1,388 people (general). <i>Start date:</i> 1/1/2004 <i>Completion date:</i> 12/31/2004.	05 201(e) LMC LocGov	CD \$264,621		\$264,621				\$264,621
221 222	1231C <b>Meinig</b>	CISC	<b>Public Housing Case Management</b> (Citywide: SHA facilities) Seattle Housing Authority (SHA) residents are able to live as independently and safely as possible in a safe and healthy environment, avoiding unnecessary hospitalization or relocation to other residences. To achieve this, residents are provided with a broad range of services, support and access to community services. <i>Performance indicator:</i> 140 people (general). <i>Start date:</i> 1/1/2004 <i>Completion date:</i> 12/31/2004.	05 201(e) LMC SubPriv	CD \$16,691		\$16,691				\$16,691
221 222	1233C <b>Meinig</b>	ACRS	<b>Public Housing Case Management</b> (Citywide: SHA facilities) Seattle Housing Authority (SHA) residents are able to live as independently and safely as possible in a safe and healthy environment, avoiding unnecessary hospitalization or relocation to other residences. To achieve this, residents are provided with a broad range of services, support and access to community services. <i>Performance indicator:</i> 76 people (general). <i>Start date:</i> 1/1/2004 <i>Completion date:</i> 12/31/2004.	05 201(e) LMC SubPriv	CD \$25,668		\$25,668				\$25,668
2215	9999	zz	<b>221: Home Based Care Subtotal</b>	99	\$306,980	\$0	\$306,980	\$0	\$0	\$0	\$306,980
2219	9999	zz	<b>222: Healthy Aging Senior Wellness [H64]</b>	99							
222 221	1250C <b>Pope</b>	Senior Services of Seattle/King County	<b>Homeshaaring for Seniors</b> (Citywide) Homeshaaring for Seniors is an intergenerational, alternative housing program that helps older adults stay in their homes by helping them find someone to share their home for rent or in exchange for services. The program helps older adults remain independent and in their own homes while providing affordable, safe housing choices for people of all ages. Older people who are looking for help with household chores or a modest rent are matched with carefully screened, compatible persons looking for a place to live. <i>Performance indicator:</i> 40 elderly. <i>Start date:</i> 1/1/2004 <i>Completion date:</i> 12/31/2004.	05A 201(e) LMC SubPriv	\$65,650		\$65,650				\$65,650
2225	9999	zz	<b>222: Healthy Aging Senior Wellness Subtotal</b>	99	\$65,650	\$0	\$65,650	\$0	\$0	\$0	\$65,650
2247	9999	zz	<b>22: Aging &amp; Disability Services Subtotal</b>	99	\$372,630	\$0	\$372,630	\$0	\$0	\$0	\$372,630

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2305	9999	zz	<b>23: Children, Youth, &amp; Family Development [H2]</b>	99							
2309	9999	zz	<b>231: Child Development [H21]</b>	99							
231	2360C <b>Tumbleson</b>	City of Seattle HSD	<b>Comprehensive Child Care Services (N/A)</b> Provide subsidy for child care services to children of low-income persons to assist their employment and training opportunities and support the children's optimal development in high quality child care settings. <i>Performance indicator:</i> 199 Households (general). <i>Start date:</i> 1/1/2004 <i>Completion date:</i> 12/31/2004.	05L 201(e) LMC LocGov	664,531 [CD 574,531 GF 90,000]		\$664,531				\$664,531
2315	9999	zz	<b>231: Child Development Subtotal</b>	99	\$664,531	\$0	\$664,531	\$0	\$0	\$0	\$664,531
2319	9999	zz	<b>232: Youth Development [H22]</b>	99							
232	2030C <b>Tumbleson</b>	United Indians of All Tribes Found	<b>I-w'a-sil Youth Program (2524 16<sup>th</sup> Ave S, 98144)</b> Provide counseling and supportive services to low-income homeless street youth, including basic life skills, crisis counseling, substance abuse evaluation and counseling, health services, and cultural education. <i>Performance indicator:</i> 30 youth. <i>Start date:</i> 1/1/2004 <i>Completion date:</i> 12/31/2004.	03T 201(e) LMC SubPriv	CD 76,187		\$76,187				\$76,187
232	2060C <b>Tumbleson</b>	Youthcare	<b>Straley House (5602 15th Avenue NE, 98105)</b> Provide transitional housing and supportive services, including clinical assessment, case management, substance abuse counseling, living skills instruction and vocational training services to homeless youth aged 18 to 21. <i>Performance indicator:</i> 20 youth. <i>Start date:</i> 1/1/2004 <i>Completion date:</i> 12/31/2004.	03T 201(e) LMC SubPriv	CD 23,363		\$23,363				\$23,363
232	2010C <b>Tumbleson</b>	To be determined	<b>Youth Shelter</b> Provide emergency shelter, food, counseling and information and referral services for homeless males, 16 to 20 years of age. <i>Performance indicator:</i> 144 youth. <i>Start date:</i> 1/1/2004 <i>Completion date:</i> 12/31/2004.	03T 201(e) LMC SubPriv	CD 28,037		\$28,037				\$28,037
232	2070CE <b>Tumbleson</b>	Youthcare	<b>The Shelter (2500 NE 54<sup>th</sup> St., 98105)</b> Provide emergency shelter and supportive services including family and group counseling, meals, medical care, recreational activities and related services to homeless youth, ages 11 to 17. <i>Performance indicator:</i> 60 youth. <i>Start date:</i> 1/1/2004 <i>Completion date:</i> 12/31/2004.	03T 201(e) LMC SubPriv	69,967 [CD 62,287 ES 7,680]		\$62,287	\$7,680			\$69,967
232	2020C <b>Tumbleson</b>	Catholic Community Services	<b>University District Youth Center (4516 15th Ave. NE, 98105)</b> Provide street outreach, case management, counseling, and supportive services to homeless or low-income youth. <i>Performance indicator:</i> 140 youth. <i>Start date:</i> 1/1/2004 <i>Completion date:</i> 12/31/2004.	03T 201(e) LMC SubPriv	CD 66,217		\$66,217				\$66,217
232	2050C <b>Tumbleson</b>	YMCA of Greater	<b>Young Adults in Transition (909 4th Avenue, 98104)</b> Provide transitional housing and case management services to homeless male and female young adults 18 to 22 years of age.	03T 201(e) LMC	CD 113,540		\$113,540				\$113,540

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		Seattle	<i>Performance indicator:</i> 25 youth. <i>Start date:</i> 1/1/2004 <i>Completion date:</i> 12/31/2004.	SubPriv							
232	2040CE <b>Tumbleson</b>	To be determined	<b>Youth Shelter</b> Provide 24-hour short term housing with case management, mental health services, and referral to other needed services. <i>Performance indicator:</i> 40 youth. <i>Start date:</i> 1/1/2004 <i>Completion date:</i> 12/31/2004.	03T 201(e) LMC SubPriv	69,771 [CD 54,258 ES 15,513]		\$54,258	\$15,358			\$69,616
232	2080C <b>Tumbleson</b>	Youthcare	<b>Orion Multi-service Street Youth Center</b> (1020 Virginia St, 98101) Provide outreach, case management, and supportive counseling services to homeless street youth. <i>Performance indicator:</i> 200 youth.. <i>Start date:</i> 1/1/2004 <i>Completion date:</i> 12/31/2004.	03T 201(e) LMC SubPriv	CD 111,911		\$111,911				\$111,911
232	7416E <b>Tumbleson</b>	Shalom Zone Nonprofit Association	<b>University Temple Young Adult Shelter</b> (1415 NE 43 <sup>rd</sup> , 98104) Provide safe emergency, overnight shelter to street involved youth and young adults ages 18-25. <i>Performance indicator:</i> 50 youth. <i>Start date:</i> 1/1/2004 <i>Completion date:</i> 12/31/2004.	26 03T 201(e) [LMC] LocGov	ES \$7,680			\$7,680			\$7,680
2325	9999	zz	<b>232: Youth Development Subtotal</b>	99	\$566,673	\$0	\$535,800	\$30,718	\$0	\$0	\$566,518
2347	9999	zz	<b>23: Children, Youth, &amp; Family Development Subtotal</b>	99	\$1,231,204	\$0	\$1,200,331	\$30,718	\$0	\$0	\$1,231,049
2405	9999	zz	<b>24: Community Services</b>	99							
2409	9999	zz	<b>241: Community Facilities</b>	99							
241	3060C <b>Painter</b>	City of Seattle HSD	<b>Facilities and Services Project Management</b> (Citywide) Fund staff support for human service physical development initiatives; projects proposed by community-based organizations and funded through a competitive process (RFP); projects may include planning, predevelopment/ design, acquisition, new construction or rehabilitation. <i>Performance indicator:</i> 20 facility projects managed. <i>Start date:</i> 1/1/2004 <i>Completion date:</i> 12/31/2004.	03 201(c) LMC LocGov	CD \$222,969		\$228,543				\$228,543
241	3119C <b>Painter</b>	City of Seattle HSD	<b>Community Facilities RFP</b> (Citywide) Make funding allocations through a competitive Request for Proposals process to various community-based organizations for planning, acquisition, construction, or renovation activities. Provide funding for a number of capital improvement projects proposed by community-based agencies serving low- to moderate-income clients and neighborhoods. Awards will be announced in mid-September. <i>Performance indicator:</i> 4 facilities projects. <i>Start date:</i> 1/1/2004 <i>Completion date:</i> 12/31/2004	03 201(c) LMA LocGov	CD \$365,988		\$413,988				\$413,988
241	3010C <b>Painter</b>	Environ- mental Works	<b>Community Design Center &amp; Architectural Services</b> (Citywide) Provide construction, design, and planning assistance to nonprofit community agencies and community economic development	20 205 LMC SubPriv	CD \$78,000		\$120,000				\$120,000

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			projects that serve low- and moderate-income people. Approximately 20 organizations will receive 1,700 hours of technical assistance during the year. (See also Program Delivery: 03.) <i>Performance indicator:</i> NA. <i>Start date:</i> 1/1/2004 <i>Completion date:</i> 12/31/2004.								
2415	9999	zz	<b>241: Community Facilities Subtotal</b>	99	\$666,957	\$0	\$762,531	\$0	\$0	\$0	\$762,531
2419	9999	zz	<b>242: Emergency &amp; Transitional Services</b>	99							
242	7400C <b>Pulido</b>	Arch- diocesan Housing Authority	<b>Lazarus Day Center Operations</b> (416 2nd Ave, 98104) Provide hygiene and laundry facilities, light snacks or meals, and information to homeless men and women aged 50 and older. <i>Performance indicator:</i> 1,600 persons who are homeless. <i>Start date:</i> 1/1/2004 <i>Completion date:</i> 12/31/2004.	03T 201(e) LMC SubPriv	CD \$67,957		\$67,957				\$67,957
242	7700C <b>Botz</b>	Church Council of Greater Seattle	<b>Homelessness Project</b> (Citywide: 12 service sites located throughout Seattle, access site is 4759 15th Avenue NE, 98105) Provide transitional housing, case management, and support services for homeless families with children for up to 18 months. <i>Performance indicator:</i> 100 persons who are homeless. <i>Start date:</i> 1/1/2004 <i>Completion date:</i> 12/31/2004.	03T 201(e) LMC SubPriv	CD \$25,944		\$25,944				\$25,944
242	7690C <b>Pulido</b>	Arch- diocesan Housing Authority	<b>Aloha Inn</b> (1911 Aurora Avenue N, 98109) Partially support operation of a self-managed transitional housing facility serving previously homeless men and women. <i>Performance indicator:</i> 225 persons who are homeless. <i>Start date:</i> 1/1/2004 <i>Completion date:</i> 12/31/2004.	03T 201(c) LMC SubPriv	CD \$220,736		\$220,736				\$220,736
242	7650C <b>Botz</b>	YWCA of Seattle- King County	<b>Emergency Housing For Families</b> (2820 E. Cherry Street, 98122) Provide emergency shelter for 2- and 1-parent homeless families; also provide supportive services. <i>Performance indicator:</i> 379 persons who are homeless. <i>Start date:</i> 1/1/2004 <i>Completion date:</i> 12/31/2004.	03T 201(e) LMC SubPriv	CD \$75,183		\$75,183				\$75,183
242	7430C <b>Pulido</b>	Arch- diocesan Housing Authority	<b>St. Martin De Porres Shelter</b> (1561 Alaskan Way S, 98134) Provide emergency shelter and supportive services including food, clothing, showers, hygiene assistance, storage facilities and related assistance to male homeless individuals over 50 years old. <i>Performance indicator:</i> 550 persons who are homeless. <i>Start date:</i> 1/1/2004 <i>Completion date:</i> 12/31/2004.	03T 201(e) LMC SubPriv	CD \$312,579		\$312,579				\$312,579
242	7640C <b>Botz</b>	YWCA of Seattle- King County	<b>Downtown Shelter For Women and Children</b> (1118 5th Avenue, 98101) Provide emergency shelter and counseling services for homeless women and children in crisis. <i>Performance indicator:</i> 300 persons who are homeless. <i>Start date:</i> 1/1/2004 <i>Completion date:</i> 12/31/2004.	03T 201(e) LMC SubPriv	CD \$151,561		\$151,561				\$151,561
242	7410C <b>Pulido</b>	Arch- diocesan Housing	<b>Noel House Operations</b> (2301 Second Avenue, 98121) Provide emergency shelter, meals, hygiene, and supportive services to homeless women. (25,000 bed nights.)	03T 201(e) LMC SubPriv	CD \$426,112		\$426,112				\$426,112



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		Authority	<i>Performance indicator:</i> 1,050 persons who are homeless. <i>Start date:</i> 1/1/2004 <i>C Completion date:</i> 12/31/2004.								
242	7420C <b>Botz</b>	Arch- diocesan Housing Authority	<b>Sacred Heart Shelter</b> (232 Warren Avenue N, 98109) Provide shelter, food, and supportive services to homeless 1- or 2- parent families with children and single women for up to 3 months. Services include needs assessment, referrals, counseling, goal setting, and other assistance (8,000 bed nights.) <i>Performance indicator:</i> 115 households (general). <i>Start date:</i> 1/1/2004 <i>C Completion date:</i> 12/31/2004.	03T 201(e) LMC SubPriv	CD \$138,943		\$138,943				\$138,943
242	7500C <b>Botz</b>	El Centro de la Raza	<b>Housing Case Management</b> (2524 16th Avenue S, 98144) Provide bilingual case management services to assist homeless Chicano/Latino families and individuals and other low-income residents of southeast and southwest Seattle to obtain and maintain permanent, affordable housing. Limited emergency housing vouchers or first months rent assistance may be provided as part of case plan. <i>Performance indicator:</i> 240 persons who are homeless. <i>Start date:</i> 1/1/2004 <i>C Completion date:</i> 12/31/2004.	03T 201(e) LMC CBDO	CD \$111,063		\$111,063				\$111,063
242	7460GCE <b>Pulido</b>	Downtown Emergency Service Center	<b>Emergency Shelter Program</b> (517 3rd Ave, 98104) Provide emergency shelter and supportive services for homeless adult persons. [2003 GF = \$462,923; 2004 GF= \$69,336] Total contract budget remains the same. <i>Performance indicator:</i> 8,000 persons who are homeless. <i>Start date:</i> 1/1/2004 <i>C Completion date:</i> 12/31/2004.	03T 201(e) LMC SubPub	707,562 [CD \$395,312 ES \$312,250]		\$788,899	\$312,250			\$1,101,149
242	7520GCE <b>Botz</b>	Fremont Public Association	<b>Bethlehem House Family Emergency Shelter</b> (Citywide) Provide emergency shelter, counseling and housing vouchers and extended stay shelter to homeless families. <i>Performance indicator:</i> 200 persons who are homeless. <i>Start date:</i> 1/1/2004 <i>C Completion date:</i> 12/31/2004.	03T 201(e) LMC CBDO	134,263 [CD \$116,434 ES \$17,829]		\$116,434	\$17,829			\$134,263
242	7510C <b>Botz</b>	Fremont Public Association	<b>Broadview Emergency and Transitional Shelter and Transitional Housing</b> (420 Terry Avenue, 98104) Provide temporary emergency shelter and transitional housing to homeless single women and single women with children. Services include shelter, crisis intervention, counseling, and supportive counseling. [Now incorporates Log 7710C] <i>Performance indicator:</i> 399 persons who are homeless. <i>Start date:</i> 1/1/2004 <i>C Completion date:</i> 12/31/2004.	03T 201(e) LMC CBDO	CD \$423,478		\$423,478				\$423,478
242	7630C <b>Pulido</b>	YWCA of Seattle- King County	<b>Angeline's Day Center</b> (1118 5th Avenue, 98101) Provide a daytime shelter for chronically homeless low-income women. Services include hygiene, laundry, and supportive services. [2003 GF =\$236,372; 2004 GF=0] Total contract budget remains the same. <i>Performance indicator:</i> 1,300 persons who are homeless. <i>Start date:</i> 1/1/2004 <i>C Completion date:</i> 12/31/2004.	03T 201(e) LMC SubPriv	CD \$316,370		\$552,742				\$552,742
242	7540CE <b>Chapman</b>	New Beginnings	<b>New Beginnings Shelter For Battered Women</b> (Restricted address)	05G 201(e) LMC	182,588 [CD 174,754]		\$174,754	\$7,834			\$182,588

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			Provide shelter, crisis intervention, counseling, support and referral services to women and children who are victims of domestic violence. <i>Performance indicator:</i> 425 persons at-risk of homelessness. <i>Start date:</i> 1/1/2004 <i>C Completion date:</i> 12/31/2004.	SubPriv	ES 7,834]						
242	7740C <b>Chapman</b>	Salvation Army	<b>Hickman House</b> (Restricted address) Provide transitional housing to women and children victims of domestic violence through the use of 9 furnished 1- and 2-bedroom apartments for up to 6 months, including supportive counseling and referral services. <i>Performance indicator:</i> 50 persons at-risk of homelessness. <i>Start date:</i> 1/1/2004 <i>C Completion date:</i> 12/31/2004.	05G 201(e) LMC SubPriv	CD 27,384		\$27,384				\$27,384
242	7570E <b>Chapman</b>	Salvation Army	<b>Catherine Booth House</b> (Restricted Address) Provide confidential temporary shelter to women and children victims of domestic violence. Services include shelter, crisis intervention, and supportive counseling. <i>Performance indicator:</i> 380 persons at-risk of homelessness. <i>Start date:</i> 1/1/2004 <i>C Completion date:</i> 12/31/2004.	05G 2603T 201(e) [LMC] SubPriv	ES 7,834			\$7,834			\$7,834
242	8005E <b>Poole</b>	City of Seattle HSD	<b>Emergency Shelter Grant Program Administration</b> (Office: 618 2nd Avenue) Emergency Shelter Grant Program Administration <i>Performance indicator:</i> 1 organization. <i>Start date:</i> 1/1/2004 <i>C Completion date:</i> 12/31/2004.	26 21A 206 [LMC] LocGov	ES \$25,500			\$25,500			\$25,500
242	7415GE <b>Pulido</b>	Low Income Housing Institute	<b>Urban Reststop Essential Services</b> (1922 9 <sup>th</sup> Ave, 98121 ) Provide toilets, showers, washers, dryers, temporary storage, and waiting areas to homeless adults. [2004 GF = \$50,113.] <i>Performance indicator:</i> 3,000 persons who are homeless. <i>Start date:</i> 1/1/2004 <i>C Completion date:</i> 12/31/2004.	26 03T 201(e) [LMC] LocGov	ES \$123,669			\$108,035			\$108,035
2425	9999	zz	<b>242: Emergency &amp; Transitional Services Subtotal</b>	99	\$3,478,726	\$0	\$3,613,769	\$479,282	\$0	\$0	\$4,093,051
2429	9999	zz	<b>243: Tenant Stabilization</b>	99							
243	7874C <b>Betts</b>	Lifelong AIDS Alliance	<b>Housing Assistance Services</b> (1022 E. Seneca, 98122) Provide housing units for short to medium term residency, housing information and referral services, and limited supportive services to persons disabled by AIDS, and provide rent assistance to maintain HOPWA-eligible clients in their homes. [Incorporates 7730C.] <i>Performance indicator:</i> 136 persons with HIV/AIDS. <i>Start date:</i> 1/1/2003 <i>C Completion date:</i> 12/31/2004.	03T 201(e) LMC SubPriv	HP \$509,250				\$509,250		\$509,250
243	<b>Oki</b>	To be determined	<b>Rental Assistance</b> (Citywide) Provide rental assistance with case management services to low-income households who are transitioning out of homelessness or at-risk of eviction. Funds will be allocated based on a request for proposals process to be conducted during the summer. 2004 GF= \$5,660 <i>Performance indicator:</i> 4,000 households (general).	03T 201(e) LMC SubPriv	CD \$99,403		\$99,403			\$350,000	\$449,403

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			<i>Start date: 6/1/2004 C Completion date: 12/31/2004.</i>								
243	8007P <b>Betts</b>	City of Seattle HSD	<b>HOPWA Grantee Administration</b> (Office: 618 2nd Avenue) Costs of HSD to administer HOPWA-funded programs in the King/Snohomish/Island Counties EMSA . <i>Performance indicator: 1 organization.</i> <i>Start date: 1/1/2004 C Completion date: 12/31/2004.</i>	28 03T 201(e) [LMC] LocGov	HP \$51,000				\$51,000		\$51,000
243 01	7870P <b>Betts</b>	Downtown Emergency Service Center	<b>Lyon Building Housing and Supportive Services</b> (507 3 <sup>rd</sup> Ave, 98104) Agency will serve persons disabled by AIDS for medium to long term residency in its Lyon Building facility, provide limited daily assisted living support, and provide assistance with placement into other long term housing as needed. <i>Performance Indicator: 12 persons with HIV/AIDS annually.</i> <i>Start Date: 1/1/2004 B Completion Date: 12/31/2004</i>	28 03T 201(e) [LMC] SubPriv	HP \$121,209				\$121,209		\$121,209
243 02	7870P <b>Betts</b>	Bailey Boushay House	<b>Adult Day Health</b> (2720 East Madison St., 98112) Provides medication management, meals, physical therapy, occupational therapy, mental health counseling, and other intensive support services to very low income AIDS-disabled persons. This program provides the structured, supportive environment these very fragile individuals require to remain healthy and behaviorally stable. Without these services, the typical client would be unable to maintain independent housing in the community. <i>Performance Indicator: 170 persons with HIV/AIDS annually.</i> <i>Start Date: 1/1/2004 B Completion Date: 1/31/2004</i>	28 03T 201(e) [LMC] SubPriv	HP \$145,000				\$145,000		\$145,000
243 03	7870P <b>Betts</b>	Plymouth Housing Group	<b>Plymouth Housing Group</b> (2209 1 <sup>st</sup> Avenue, 98121) Provides 35 units of permanent housing for persons disabled by AIDS. Housing opportunities are targeted primarily to homeless, special needs populations whose housing placement and subsequent stability are dependent on readily available support services. <i>Performance Indicator: 40 persons with HIV/AIDS annually.</i> <i>Start Date: 1/1/2004 B Completion Date: 1/31/2004</i>	28 03T 201(e) [LMC] SubPriv	HP \$113,316				\$28,000		\$28,000
243 04	7870P <b>Betts</b>	Multifaith Works	<b>Multifaith AIDS Project</b> (1801 12 <sup>th</sup> Avenue, Suite A., 98122) Agency will assist persons disabled with AIDS achieve and maintain stable, self-sufficient living, and to maintain active participation in the community=s AIDS health and case management systems. <i>Performance Indicator: 40 persons with HIV/AIDS annually.</i> <i>Start Date: 1/1/2004 B Completion Date: 12/31/2004</i>	28 03T 201(e) [LMC] SubPriv	HP \$177,340				\$177,340		\$177,340
243 05	7870P <b>Betts</b>	Rosehedge Housing and Health Care	<b>Housing and Assisted Living Services</b> (12718 15 <sup>th</sup> Ave N.E., 98125) Agency will assist persons disabled with AIDS secure, structured residential environment to become medically stable. For most participants, the agency prevents	28 03T 201(e) [LMC] SubPriv	HP \$169,050				\$169,050		\$169,050

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			homelessness. <i>Performance Indicator: 32 persons with HIV/AIDS annually. Start Date: 1/1/2004 B Completion Date: 12/31/2004</i>								
243 06	7870P Betts	Housing Authority of Snohomish County	<b>HOPWA Rental Assistance Program</b> (12525 4 <sup>th</sup> Ave W., Suite 200, Everett WA 98204) The agency will administer will help persons in Snohomish County who are diagnosed with HIV/AIDS to maintain their current housing while efforts are made to secure sustainable and appropriate permanent housing. <i>Performance Indicator: 18 persons with HIV/AIDS. Start Date: 1/1/2004 B Completion Date: 12/31/2004</i>	28 03T 201(e) [LMC] SubPriv	HP \$96,300				\$96,300		\$96,300
243 07	7870P Betts	AIDS Housing of Washington	<b>Long-Term Lease Payments</b> (2014 E. Madison, #200, 98122) Provide long-term lease payments for set aside of 10 units in two buildings. <i>Start Date: 1/1/2004 B Completion Date: 12/31/2004</i>	28 14B 202 [LMC] LocGov	HP 0				\$30,000		\$30,000
243 08	7870P Betts	AIDS Housing of Washington	<b>Consultant Services</b> (2014 E. Madison, #200, 98122) Provide consultant services to update the 2001 report on HIV/AIDS Housing in Seattle and King County. <i>Start Date: 1/1/2004 B Completion Date: 12/31/2004</i>	28 20 205 SubPriv	HP 0				\$30,000		\$30,000
243 09	7870P Betts	Catholic Community Services/ NW	<b>Placement and Stabilizing Services</b> (1918 Everett Ave, 98201) Provides placement and stabilizing services to persons disabled by AIDS/HIV in appropriate, affordable permanent housing. Specific services offered to clients include scattered site Client-Based Rent/Assistance Subsidies, case management, housing search assistance and client advocacy. [Funds are from HOPWA 2002 grant.] <i>Performance Indicator: 50 persons with HIV/AIDS annually. Start Date: 1/1/2004 B Completion Date: 12/31/2004</i>	28 03T 201(e) [LMC] SubPriv	HP \$130,136				\$130,136		\$130,136
243 09	7870P Betts	To be determined	<b>Housing Stabilization RFP</b> (Citywide) Provide housing stabilization assistance to low-income households at-risk of eviction. Provide case management and supportive services. Funds to be allocated based on a Request for Proposals process to be conducted during the summer of 2003. Proposed 2004 GF=\$168,717. <i>Performance Indicator: 3,400 households. Start Date: 1/1/2004 B Completion Date: 12/31/2004</i>	03T 201(e) LMC SubPriv			\$615,675				\$615,675
2435	9999	zz	<b>243: Tenant Stabilization Subtotal</b>	99	\$1,612,004	\$0	\$715,078	\$0	\$1,487,285	\$350,000	\$2,552,363
2547	9999	zz	<b>24: Community Services Subtotal</b>	99	\$5,757,687	\$0	\$5,091,378	\$479,282	\$1,487,285	\$350,000	\$7,407,945
29	9999	zz	<b>2: Human Services Department Subtotal</b>	99	\$9,177,521	\$165,000	\$8,149,808	\$510,000	\$1,487,285	\$350,000	\$10,662,093
4	9999	zz	<b>4: Office of Economic Development</b>	99							
41	9999	zz	<b>41: Workforce Development</b>	99							
4109	9999	zz	<b>411: Support for Low-Income Workers</b>	99							

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411	4041C Bethea	City of Seattle OED	<b>Workforce Development Program</b> (Citywide) The Office of Economic Development will provide technical, outreach, and planning support for other workforce development programs helping low-income individuals find and retain jobs, including the Workforce Development Council, Construction Industry Workforce Advisory Committee, Employment Linkage Program, and Seattle Jobs Initiative. <i>Performance indicator:</i> NA <i>Start date:</i> 1/1/2004 <i>Completion date:</i> 12/31/2004.	20 205 LocGov	CD \$159,091	\$231,925	\$140,176				\$372,101
4115	9999	zz	<b>411: Seattle Jobs Initiative Operations Subtotal</b>	99	\$656,591	\$231,925	\$140,176	\$0	\$0	\$0	\$372,101
419	9999	zz	<b>41: Workforce Development Subtotal</b>	99	\$656,591	\$231,925	\$140,176	\$0	\$0	\$0	\$372,101
42	9999	zz	<b>42: Neighborhood and Community Development</b>	99							
4209	9999	zz	<b>421: Community Development</b>	99							
421	4135C Bethea	City of Seattle OED	<b>Rainier Valley Community Development Fund</b> (L/M) Lessen the impact of construction of light rail on Rainier Valley business and property owners and provide opportunity for the community to invest in affordable housing, retail and commercial development, small business development and facilities for community and cultural activities, especially in association with transportation improvements. Establishment of a pre-apprenticeship program to create opportunities for LMI residents to work on the light rail project. <i>Performance indicator:</i> 50 businesses (plus 200 job seekers). <i>Start date:</i> 1/1/2004 <i>Completion date:</i> 12/31/2004.	18A 203(b) LMA	CD \$1,912,500		\$2,400,000				\$2,400,000
421	4131C Bethea	City of Seattle OED	<b>Community Development Corporation Equity Fund</b> (Citywide) The Community Development Corporation Equity Fund is a fund set up to provide forgivable loans to CDCs for retail, commercial, and/or mixed-use development projects. OED staff will provide assistance in identifying loan opportunities and evaluating loan proposals. <i>Performance indicator:</i> 1 business. <i>Start date:</i> 1/1/2004 <i>Completion date:</i> 12/31/2004.	18A 203(b) LMJ LocGov Prog	CD \$330,604		\$330,604				\$330,604
421	Bethea	City of Seattle OED	<b>Loan Income PI</b> (Citywide) Loan fees from prior float loan and Section 108 loans will be used to provide public notice and public input to proposals for economic development activities funded by CDBG float loans or Section 108 loans. Such loan fees will also be provided to the National Development Council in connection with its assistance in originating development projects generating loan fees. Any remaining miscellaneous income from prior loan fees will be deposited into the Community Development Equity Fund to support equity necessary for retail, commercial and/or mixed use development projects of the CDCs. <i>Performance indicator:</i> ? <i>Start date:</i> 1/1/2004 <i>Completion date:</i> 12/31/2004.	18A 203(b) LMJ			\$60,000				\$60,000

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421	4113CG Bethea	Individual Community Development Corporations (CDCs)	<b>Community Development Technical &amp; Project Assistance C Projects</b> (Citywide) OED will work with Impact Capital to fund six community development corporations to work on specific housing, commercial, and community development projects. Certain Community Development Corporations will be funded to assess the feasibility to proposed economic development projects. (See also Planning and Administration 20 and 21.) <i>Performance indicator:</i> 6 organizations. <i>Start date:</i> 1/1/2004 <i>C Completion date:</i> 12/31/2004.	18B 203(b) LMA CBDO	\$606,731 [GF \$468,075 CD \$138,656]		\$157,571				\$157,571
421	4113CG Bethea	Individual Community Development Corporations (CDCs)	<b>Community Development Technical &amp; Project Assistance C Projects</b> (Citywide) OED will work with Impact Capital to fund six community development corporations to work on specific housing, commercial, and community development projects. Certain Community Development Corporations will be funded to assess the feasibility to proposed economic development projects. This project will use \$244,000 in reprogrammed HomeWise PI from prior years in the Office of Housing. <i>Performance indicator:</i> 6 organizations. <i>Start date:</i> 1/1/2004 <i>C Completion date:</i> 12/31/2004.	21A 206 LMA CBDO			\$394,000				\$394,000
421	4113CG Bethea	Impact Capital, et. al.	<b>Community Development Technical &amp; Project Assistance C Planning</b> (Citywide) The City will fund CDCs via Impact Capital to provide specific technical assistance in support of economic and community development projects sponsored by community development corporations. Additionally, this program will fund an annual update of the data profile for each of the Neighborhood Revitalization Strategies. (See also Program Delivery:18B.) <i>Performance indicator:</i> 6 organizations. <i>Start date:</i> 1/1/2004 <i>C Completion date:</i> 12/31/2004.	20 205	CD \$193,269	\$42,589	\$193,269				\$235,858
4218			<b>421: Community Development</b>	<b>Subtotal</b> 99	\$4,515,377	\$42,589	\$3,535,444	\$0	\$0	\$0	\$3,578,033
4219			<b>422: Community Development Loans</b>	99							
422	4012C Bethea	National Development Council	<b>National Development Council Float Loan Origination</b> (N/A) Handle marketing and outreach for the CDBG Float Loan Program, provide technical assistance to prospective borrowers. <i>Performance indicator:</i> 3 businesses <i>Start date:</i> 1/1/2004 <i>C Completion date:</i> 12/31/2004.	18A 203(b) LMJ	CD 25,000		\$25,000				\$25,000
4228			<b>422: Community Development Loans</b>	<b>Subtotal</b> 99	\$25,000	\$0	\$25,000	\$0	\$0	\$0	\$25,000
4229	9999	zz	<b>423: Neighborhood Business District Support</b>	99							
423	4046C Bethea	SEED, CISC, CADA, & UCC	<b>Neighborhood Business District Support</b> (various L/M Areas) This program assists neighborhood business districts in low-income neighborhoods make facade improvements. <i>Performance indicator:</i> 15 businesses. <i>Start date:</i> 1/1/2004 <i>C Completion date:</i> 12/31/2004.	14E 202 LMA	CD \$215,380		\$215,380				\$215,380

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<b>01 Code</b>	<b>0001 Log #</b>	<b>Agency Name</b>	<b>City of Seattle: CDBG, ESG, HOPWA, &amp; HOME Printed November 19, 2003 (3:50PM)</b>	<b>001 Activity</b>	<b>2003 Allocation</b>	<b>2004 GF</b>	<b>2004 CDBG</b>	<b>2004 ESG</b>	<b>2004 HOPWA</b>	<b>2004 HOME</b>	<b>Prop. 2004 Allocation</b>
423	4030C <b>Bethea</b>	Neighbor- hood Farmers Market Alliance	<b>Business Tech Assistance C Farmers Markets</b> (Citywide) The Neighborhood Farmers Market Alliance promotes and supports the expansion of farmers= markets in predominantly low-income areas. <i>Performance indicator:</i> 50 businesses. <i>Start date:</i> 1/1/2004 <i>C Completion date:</i> 12/31/2004.	18B 203 LMA	\$65,250 [GF \$14,250 CD 50,000]		\$50,000				\$50,000
423	4030C <b>Bethea</b>	Seattle Business Assistance Center	<b>Business Tech Assistance C Microenterprises</b> (Citywide) Seattle Business Assistance Center of Community Capital Development assists small businesses evaluate business opportunities, development business plans, and secure business financing. <i>Performance indicator:</i> 200 businesses. <i>Start date:</i> 1/1/2004 <i>C Completion date:</i> 12/31/2004.	18C 201(o) LMC	\$117,500 [GF \$17,500 CD 100,000]		\$100,000				\$100,000
4235	9999	zz	<b>423: Neighborhood Business District Support Subtotal</b>	99	\$398,130	\$0	\$365,380	\$0	\$0	\$0	\$365,380
429	9999	zz	<b>42: Neighborhood and Community Development Subto</b>	99	\$4,938,507	\$42,589	\$3,925,824	\$0	\$0	\$0	\$3,968,413
45	9999	zz	<b>4: Office of Economic Development Subto</b>	99	\$4,938,507	\$274,514	\$4,066,000	\$0	\$0	\$0	\$4,066,000
46		zz	<b>Office of Economic Development Float Loans</b>	289							
461		DNDA	<b>Cooper School</b> (4408 Delridge Way SW) Funds will be loaned to DNDA to pay for acquisition and predevelopment costs. Cooper School will be a mixed-use development that will include 37 units of artist live/work studios and up to 22,595 sq. ft. of retail space. The loan will be fully guaranteed by an irrevocable Letter of Credit from a private bank. (2% interest at 25 years.)	29 12 204(a) LMHSP			\$3,000,000				
47		zz	<b>Office of Economic Development Section 108 Loans</b>	299							
471			<b>Cadillac Hotel</b> (325 2 <sup>nd</sup> Avenue) Approximately \$2,000,000 will be loaned to Historic Seattle from the City=s \$15,500,000 Section 108 loan pool. Funds will be used to pay for acquisition, construction, and certain predevelopment costs. The Cadillac Hotel, upon completion, will include offices for the National Park Service, the site of the Klondike Gold Rush National Historical Park as well as other offices. (4% interest at 19 years).	30			\$2,000,000				
473			<b>Hong Kong Building</b> (507 Maynard Avenue) Approximately \$1,000,000 will be loaned to an entity controlled by James and Christopher Koh from the City=s \$15,500,000 Section 108 loan pool. Funds will be used to pay for acquisition and certain predevelopment costs. The Hong Kong Building, upon completion, will include 49 units of housing and up to 6,070 square feet of retail space. (4% interest at 19 years).	30			\$1,000,000				
5	9999	zz	<b>5: Department of Neighborhoods</b>	99							

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51	9999	zz	<b>51: Community Building Division</b>	99							
5119	9999	zz	<b>512: Business District Support</b>	99							
512	4110C <b>John Eskelin</b>	City of Seattle DON	<b>Neighborhood Plan Implementation through Business District Support</b> (South Park, Westwood-Highland Park, and Rainier Beach) Make progress toward the business district revitalization goals in the adopted neighborhood plans for three diverse low- and moderate-income areas: South Park, Westwood-Highland Park, and Rainier Beach. Support facade improvement programs, increase the capacity of community and non-profit organizations, install banners and murals, and provide pedestrian safety improvements. <i>Performance indicator:</i> 10 facilities. <i>Start date:</i> 1/1/2004 <i>Completion date:</i> 12/31/2004.	14E 202 LMA LocGov	CD \$200,000		\$200,000				\$200,000
5125	9999	zz	<b>512: Business District Support Subtotal</b>	99	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$200,000
5129	9999	zz	<b>513: Research &amp; Planning</b>								
513	4115C ???	City of Seattle DON	<b>Communities That Care</b> (South Park, the Central District, and Rainier Beach) Provide the Communities That Care (CTC) Planning System to 3 Seattle neighborhood coalitions to help develop plans for addressing youth issues and concerns. Fund tested and effective youth programs identified by community CTC teams in South Park, the Central District, and Rainier Beach to meet their needs, in order to decrease youth risk factors and problem behaviors and promote neighborhood coalitions for youth. <i>Performance indicator:</i> 3 neighborhood plans. <i>Start date:</i> 1/1/2004 <i>Completion date:</i> 12/31/2004.	20 205 LMA SubPriv			\$145,000				\$145,000
5135	9999	zz	<b>513: Research &amp; Planning Subtotal</b>		\$0	\$0	\$145,000	\$0	\$0	\$0	\$145,000
5139	9999	zz	<b>51: Community Building Division Subtotal</b>	99	\$200,000	\$0	\$345,000	\$0	\$0	\$0	\$345,000
52	9999	zz	<b>52: Neighborhood Preservation &amp; Development</b>	99							
5209	9999	zz	<b>521: Historic Preservation</b>	99							
521	3080C <b>Gordon</b>	City of Seattle DON	<b>Historic Preservation Staffing</b> (Citywide) Conduct Section 106 Review, pursuant to 36 CFR 800 of the National Historic Preservation Act, for CDBG-supported programs and projects, required for compliance with CDBG environmental review requirements. Programmatic Reviews for 270 sites, Determinations of Eligibility for 75 projects. <i>Performance indicator:</i> 270 public facilities. <i>Start date:</i> 1/1/2004 <i>Completion date:</i> 12/31/2004.	20 205 LMA LocGov	CD \$43,118		\$45,589				\$45,589
5215	9999	zz	<b>521: Historic Preservation Subtotal</b>	99	\$43,118	\$0	\$45,589	\$0	\$0	\$0	\$45,589
5219	9999	zz	<b>52: Neighborhood Preservation &amp; Development Subtotal</b>	99	\$43,118	\$0	\$45,589	\$0	\$0	\$0	\$45,589



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<b>01 Code</b>	<b>0001 Log #</b>	<b>Agency Name</b>	<b>City of Seattle: CDBG, ESG, HOPWA, &amp; HOME Printed November 19, 2003 (3:50PM)</b>	<b>001 Activity</b>	<b>2003 Allocation</b>	<b>2004 GF</b>	<b>2004 CDBG</b>	<b>2004 ESG</b>	<b>2004 HOPWA</b>	<b>2004 HOME</b>	<b>Prop. 2004 Allocation</b>
59	9999	zz	<b>5: Department of Neighborhoods Subtotal</b>	99	\$243,118	\$0	\$390,589	\$0	\$0	\$0	\$390,589
6	9999	zz	<b>6: Department of Parks &amp; Recreation</b>	99							
61	9999	zz	<b>61: Parks Upgrades</b>	99							
6109	9999	zz	<b>611: Parks Upgrades</b>	99							
611	3020C Chin	City of Seattle Parks & Rec	<b>Parks Upgrades</b> (Citywide) Perform general capital renovation employing community-based labor to make improvements to identified park sites. Planned are projects such as: barrier-free access (ADA), erosion control, landscape renovation, irrigation upgrades, and play area improvements. Various low-income census tracts. <i>Performance indicator:</i> 14 public facilities. <i>Start date:</i> 1/1/2004 <i>C Completion date:</i> 6/30/2004.	03F 201(c) LMA LocGov	CD \$507,961		\$507,961				\$507,961
6115	9999	zz	<b>611: Parks Upgrades Subtotal</b>	99	\$507,961	\$0	\$507,961	\$0	\$0	\$0	\$507,961
6119	9999	zz	<b>61: Parks Upgrades Subtotal</b>	99	\$507,961	\$0	\$507,961	\$0	\$0	\$0	\$507,961
69	9999	zz	<b>6: Dept. of Parks &amp; Recreation Subtotal</b>	99	\$507,961	\$0	\$507,961	\$0	\$0	\$0	\$507,961
8	9999	zz	<b>Total: All Lines of Business</b>	99	\$22,539,143	\$439,514	\$18,114,489	\$510,000	\$1,487,285	\$5,248,477	\$25,799,765
91	8975	ZZZ	H:\_Action Plan Worktables\2004\2004 Action Plan LOB CC Final.wpd Printed 2003-11-19	70							